CITY OF TIGARD, OREGON

RESOLUTION NO. 01-65

A RESOLUTION ADJUSTING SOLID WASTE RATES DUE TO CHANGES IN THE SOLID WASTE INDUSTRY, DEREGULATION OF CERTAIN COLLECTION AND HAULING ACTIVITIES, AND REFLECTING COUNCIL POLICY FOR ESTABLISHING RATES BASED ON COST OF SERVICE

WHEREAS, TMC Section 11.04.090.E provides that adjustments to solid waste rates be discussed at a public hearing and adopted by Council resolution; and

WHEREAS, recent court decisions have led to the deregulation of certain types of collection and hauling of solid waste and recycling; and

WHEREAS, it is the desire of the City Council to eventually have solid waste rates be profitable by each service type (i.e., cart, container, drop box) based on cost of service; and

WHEREAS, the City Council has adopted a policy directing that the existing container subsidy of the cart rates and drop box rates be phased out over the next seven years; and

WHEREAS, the subsidy is to be reduced at increments acceptable to the City Council; and

WHEREAS, a citizen-based Solid Waste Work Group has completed a review of solid waste rates in the City of Tigard and forwarded rate adjustment recommendations to the City Council based on the aforementioned Council policy and the Council policy that requires any rate adjustment provide a ten percent (10%) rate of return in the aggregate to haulers; and

WHEREAS, the last rate adjustment was made in May, 1995.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The Tigard City Council here

The Tigard City Council hereby approves an adjustment in the current solid waste rates, attached as

Exhibit "A", to provide a 10% aggregate rate of return on gross revenues.

EFFECTIVE DATE: January 1, 2002.

PASSED:

This 23rd day of October 2001

ATTEST:

City Recorder - City of Tigard

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Attachment "A" CITY OF TIGARD SOLID WASTE DISPOSAL RATES - JANUARY 1, 2002

RESIDENTIAL RATES *

Recycling only (red bins & cart)	\$9.96	monthly
(red bins only)	\$4.98	monthly
(yard debris cart only)	\$4.98	monthly
Mini cart (20 gal) with yard debris	\$16.10	monthly
without yard debris (see yard debris exemption process)	\$13.85	monthly
Cart (32 gal) with yard debris	\$18.75	monthly
without yard debris (see yard debris exemption process)	\$16.45	monthly
Cart (60 gal) with yard debris	\$29.25	monthly
Cart (90 gal) with yard debris	\$35.50	monthly
On-call service (mixed waste, red bin and yard debris recycling)	\$9.50	each call

- * All carts must be placed within 5' of the curb unless yard service rate is paid.
- * See Tigard Solid Waste Administrative Rule #99-1, Exhibit A for yard debris exemption process.

COMMERCIAL CONTAINER SERVICE (LOOSE) MONTHLY RATES

Container Size	Each
32 gallon cart	\$18.75
60 gallon cart	\$29.25
90 gallon cart	\$35.50

		Weekly Pickup Frequency			
	One	Two	Three	Four	<u>Five</u>
One yard	\$89.71	\$167.41	\$241.99	\$316.59	\$391.37
Each additional	\$57.97	\$111.65	\$165.20	\$218.76	\$272.44
One and 1/2 yards	\$114.67	\$211.04	\$307.34	\$403.64	\$500.03
Each additional	\$80.00	\$155.29	\$230.55	\$305.80	\$381.10
Two yards	\$136.73	\$254.73	\$372.72	\$490.71	\$608.70
Each additional	\$102.08	\$198.97	\$295.93	\$392.88	\$489.77
Three yards	\$180.71	\$342.10	\$503.39	\$664.70	\$826.09
Each additional	\$146.05	\$286.34	\$426.60	\$566.87	\$707.16
Four yards	\$224.71	\$429.50	\$634.11	\$838.71	\$1,043.50
Each additional	\$190.05	\$373.74	\$557.31	\$740.89	\$924.57
Five yards	\$268.75	\$516.75	\$764.76	\$1,012.77	\$1,260.78
Each additional	\$234.09	\$461.01	\$687.96	\$914.93	\$1,141.85
Six yards	\$312.51	\$603.92	\$895.23	\$1,186.54	\$1,477.95
Each additional	\$277.85	\$548.16	\$818.42	\$1,088.71	\$1,359.02
Elght yards	\$401.34	\$779.36	\$1,157.39	\$1,535.40	\$1,913.42
Each additional	\$366.69	\$723.61	\$1,080.59	\$1,437.57	\$1,794.49

DROP BOX SERVICE (LOOSE) EACH SERVICE CALL

Drop Box Size	Regularly Scho	eduled Service	Occasional an	d Special Service
Twenty yard box or smaller	Charge	\$103.68	Charge	\$116.05
	Demurrage	\$5.00	Demurrage	\$5.00
	Disposal fee	actual cost	Disposal fee	actual cost
	Franchise fee	actual cost	Franchise fee	actual cost
Thirty yard box	Charge	\$126.89	Charge	\$139.87
	Demurrage	\$6.60	Demurrage	\$6.60
	Disposal fee	actual cost	Disposal fee	actual cost
	Franchise fee	actual cost	Franchise fee	actual cost
Forty yard box	Charge	\$155.29	Charge	\$168.57
• •	Demurrage	\$6.60	Demurrage	\$6.60
	Disposal fee	actual cost	Disposal fee	actual cost
	Franchise fee	actual cost	Franchise fee	actual cost

DROP BOX SERVICE (COMPACTED) EACH SERVICE CALL

Drop Box Size	Regularly Scheduled Service		
Under 20 yards	Charge Disposal fee Franchise fee	\$119.02 actual cost actual cost	
20 yards	Charge Disposal fee Franchise fee	\$124.63 actual cost actual cost	
30 yards	Charge Disposal fee Franchise fee	\$164.18 actual cost actual cost	
40 yards	Charge Disposal fee Franchise fee	\$188.43 actual cost actual cost	

MISCELLANEOUS SERVICE RATES

Service	Rate
Extra mixed waste per cart (based on 32 gallon capacity)	\$3.75/occurrence
Extra yard debris (manual up to 32 gal.)	\$2.00/occurrence
Additional yard debris service (second 60 gal. cart)	\$2.90/occurrence
Call backs/return for pickup of inaccessible can per service call	\$8.25/occurrence
Yard service rate - extra distance away from curb after first 5 feet	\$3.00/occurrence
Special service fee	\$65.00/hour
Account reinstatement fee	\$25.00/occurrence
NSF check fee	\$25.00/occurrence
Tire disposal	Hourly rate + disposal fee